STRATA TITLE MANAGEMENT

ANNUAL REPORTS

for the financial year to 28/02/2011

Strata Plan 50785

Côte d'Azur, 1 McDonald Street, CRONULLA NSW 2230

Manager: Nina Ashfield-Howell

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STRATA TITLE MANAGEMENT

Income & Expenditure for the financial year to 28/02/2011

The Owners of SP 50785

Côte d'Azur, 1 McDonald Street, CRONULLA NSW 2230

Administrative Fund

	Current period 01/03/2010-28/02/2011	Annual budget 01/03/2010-28/02/2011	Previous year 01/03/2009-28/02/2010
Revenue			
Contribution Due--Admin	484,814.17	525,419.00	355,500.02
Insurance Claims	654.54	0.00	18,331.38
Interest on Arrears--Admin	948.22	0.00	384.79
Key Deposits	2,256.00	0.00	2,505.00
Miscellaneous Income--Admin	6,000.00	0.00	0.00
Recoveries	0.00	0.00	1,017.46
Status Certificate Fees	815.10	0.00	630.00
Strata Roll Inspection Fees	67.27	0.00	153.50
Total revenue	495,555.30	525,419.00	378,522.15
Less expenses			
Admin--Accounting	540.00	600.00	630.00
Admin--Agent Disbursements	1,615.70	3,200.00	2,089.28
Admin--Agent Disbursements--Other	609.23	0.00	1,200.99
Admin--Audit Services	600.00	650.00	500.00
Admin--Bank Charges	6.00	150.00	3.00
Admin--Bank Charges--With GST	124.50	0.00	138.75
Admin--Computer Fees	0.00	0.00	426.55
Admin--Consultants	0.00	1.00	1,530.00
Admin--Debt Collection Fees	609.06	0.00	95.43
Admin--Income Tax--Admin	425.00	250.00	225.00
Admin--Legal Fees	2,660.00	15,000.00	1,185.63
Admin--Management Fees	14,009.36	13,211.00	12,482.16
Admin--Management Fees--Additional	5,905.00	6,000.00	5,753.00
Admin--Other Expenses--Admin	27.27	0.00	0.00
Admin--Prior Period Adjustment	1,500.00	0.00	0.00
Admin--Registration/License/Permit Fees	0.00	0.00	127.82
Admin--Stationery & Printing	458.60	0.00	0.00
Admin--Status Certificate Fees Paid	720.55	0.00	630.00
Admin--Strata Inspection Fees Paid	67.27	0.00	153.50
Admin--Sundry	3,572.19	5,000.00	4,614.05
Admin--Taxation Services	0.00	1.00	0.00
Admin--Telephone Charges	4,061.49	3,500.00	3,496.85
Admin--Trades Compliance	220.00	240.00	0.00
Insurance--Excesses	0.00	1,500.00	0.00
Insurance--Premiums	60,451.57	62,000.00	57,884.46
Insurance--Valuation	0.00	1.00	900.00
Levy Discount Allowed	42,987.13	0.00	31,442.86

Administrative Fund

	Current period 01/03/2010-28/02/2011	Annual budget 01/03/2010-28/02/2011	Previous year 01/03/2009-28/02/2010
Maint Bldg--Airconditioning	3,454.37	1,000.00	972.73
Maint Bldg--Airconditioning--Fans	1,275.00	0.00	945.45
Maint Bldg--Airconditioning--Maint Contract	6,766.36	11,000.00	6,400.00
Maint Bldg--Airconditioning--Water Treatment	264.00	0.00	0.00
Maint Bldg--Carpet	1,980.00	0.00	1,483.64
Maint Bldg--Cleaning	66,907.69	110,250.00	96,930.00
Maint Bldg--Cleaning--Carpet/Furniture	661.82	0.00	0.00
Maint Bldg--Cleaning--Other	1,320.00	0.00	1,720.00
Maint Bldg--Compactor	683.62	2,000.00	1,789.55
Maint Bldg--Computer Systems	0.00	0.00	84.55
Maint Bldg--Consultant--Engineer	0.00	5,000.00	0.00
Maint Bldg--Consultants	8,315.00	0.00	0.00
Maint Bldg--Doors & Windows	3,465.50	0.00	1,635.00
Maint Bldg--Electrical	3,207.27	6,000.00	5,816.57
Maint Bldg--Electrical Lamps & Tubes	737.27	2,000.00	1,401.82
Maint Bldg--Fire Protection	101.82	0.00	2,197.27
Maint Bldg--Fire Protection--Call Out Fee	0.00	1.00	0.00
Maint Bldg--Fire Protection--Contract	8,598.36	12,000.00	7,761.32
Maint Bldg--Fire Protection--Monitoring	3,645.65	4,500.00	4,875.00
Maint Bldg--Fire Protection--Repairs	5,580.33	8,000.00	6,577.10
Maint Bldg--Garage Doors	2,520.00	1,500.00	2,810.00
Maint Bldg--Garbage Bins/Bags	469.00	0.00	0.00
Maint Bldg--Garbage Compactor	0.00	0.00	880.00
Maint Bldg--General Repairs	15,614.13	25,000.00	19,483.13
Maint Bldg--Glass	239.00	0.00	240.00
Maint Bldg--Gutters & Downpipes	0.00	0.00	382.50
Maint Bldg--Gym Equipment	0.00	0.00	3,062.04
Maint Bldg--Hot Water Service	3,621.82	500.00	200.00
Maint Bldg--Insurance Repairs	8,560.00	0.00	34,713.38
Maint Bldg--Intercom	330.00	1,500.00	1,334.00
Maint Bldg--Lift--Exclusive Use	1,661.16	0.00	0.00
Maint Bldg--Lift--Maintenance Contract	25,942.67	27,295.00	24,800.26
Maint Bldg--Lift--Registration Fees	69.00	100.00	0.00
Maint Bldg--Lift--Servicing/Repair	6,828.57	2,000.00	870.00
Maint Bldg--Lift--Telephone	0.00	500.00	302.83
Maint Bldg--Locks, Keys & Card Keys	2,843.38	0.00	833.23
Maint Bldg--Pest/Vermin Control	1,864.00	2,000.00	1,750.00
Maint Bldg--Plumbing & Drainage	2,073.64	8,500.00	2,593.76
Maint Bldg--Plumbing--Water Penetration	1,765.00	0.00	300.00
Maint Bldg--Pumps	2,642.00	0.00	616.00
Maint Bldg--Security Equipment	1,276.56	0.00	0.00
Maint Bldg--Security Keys	0.00	500.00	450.00
Maint Bldg--Signs & Notice Boards	564.30	0.00	0.00
Maint Bldg--Tiling--Floor & Walls	570.00	0.00	0.00
Maint Bldg--TV Antenna & Cables	1,554.54	0.00	0.00
Maint Grounds--Fencing--Boundary	0.00	0.00	1,300.00

Administrative Fund

	Current period 01/03/2010-28/02/2011	Annual budget 01/03/2010-28/02/2011	Previous year 01/03/2009-28/02/2010
Maint Grounds--Lawns & Gardening	20,347.64	16,000.00	23,066.36
Maint Grounds--Pool	3,947.40	0.00	453.64
Maint Grounds--Pool Chemicals	1,043.82	2,500.00	1,991.36
Maint Grounds--Pool Cleaning	268.18	0.00	0.00
Maint Grounds--Pool Repairs	303.64	2,000.00	1,144.09
Maint Grounds--Pool Sauna/Equipment	0.00	0.00	95.00
Maint Grounds--Tree Lopping/Removal	0.00	0.00	1,900.00
Staff--Contract Building Manager	25,296.01	0.00	0.00
Utility--Electricity	70,609.43	76,000.00	69,034.79
Utility--Gas	3,568.07	4,200.00	4,406.68
Utility--Rubbish Removal	0.00	200.00	0.00
Utility--Water & Sewerage	40,138.95	38,000.00	36,900.55
Total expenses	504,665.89	481,350.00	502,012.93
Surplus/Deficit	(9,110.59)	44,069.00	(123,490.78)
Opening balance	42,868.73	42,868.73	166,359.51
Closing balance	**$33,758.14**	**$86,937.73**	**$42,868.73**

Sinking Fund

	Current period 01/03/2010-28/02/2011	Annual budget 01/03/2010-28/02/2011	Previous year 01/03/2009-28/02/2010
Revenue			
Contributions Due--Sinking	190,912.62	166,500.00	271,649.95
Interest on Arrears--Sinking	477.64	0.00	316.66
Interest on Investments--Sinking	28,563.83	0.00	13,168.61
Interest--Bank	2,291.70	0.00	387.70
Recoveries	50.00	0.00	0.00
Recoveries--Moving Fee	500.00	0.00	1,000.00
Total revenue	222,795.79	166,500.00	286,522.92
Less expenses			
Admin--Income Tax--Sinking	14,842.00	0.00	5,652.40
Levy Discount Allowed	17,003.59	0.00	24,124.09
Maint Bldg--Airconditioning	2,684.00	0.00	9,577.00
Maint Bldg--Building Defect Repairs	0.00	0.00	7,440.00
Maint Bldg--Building Improvement	45,374.46	70,000.00	6,419.55
Maint Bldg--Doors & Windows	15,900.82	0.00	0.00
Maint Bldg--Electrical	17,030.00	0.00	4,010.85
Maint Bldg--Equipment Purchases	0.00	0.00	2,650.00
Maint Bldg--Fire Protection	6,826.49	0.00	2,659.09
Maint Bldg--Garage Doors	0.00	0.00	745.00
Maint Bldg--General Replacement	7,962.50	0.00	7,671.72
Maint Bldg--Glass	320.00	0.00	0.00
Maint Bldg--Locks, Keys & Card Keys	0.00	0.00	228.00
Maint Bldg--Painting & Surface Finishes	3,860.00	170,000.00	232,468.73
Maint Bldg--Plant & Equipment	0.00	0.00	7,150.00
Maint Bldg--Plumbing & Drainage	2,700.00	0.00	1,863.64
Maint Bldg--Pumps	0.00	0.00	1,645.45
Maint Bldg--Security Surveillance Equipment	28,969.43	35,000.00	58,595.35
Maint Bldg--Signs & Notice Boards	570.00	0.00	1,150.00
Maint Bldg--Structural Rectification	5,471.80	0.00	0.00
Maint Bldg--Tiling	1,800.00	140,000.00	9,700.00
Maint Bldg--TV Antenna & Cables	35,689.57	0.00	12,046.53
Maint Grounds--Fencing	0.00	0.00	1,300.00
Maint Grounds--Landscaping	0.00	0.00	2,896.90
Maint Grounds--Pool Rennovation	0.00	70,000.00	0.00
Total expenses	207,004.66	485,000.00	399,994.30
Surplus/Deficit	15,791.13	(318,500.00)	(113,471.38)
Opening balance	573,875.58	573,875.58	687,346.96
Closing balance	**$589,666.71**	**$255,375.58**	**$573,875.58**

STRATA TITLE MANAGEMENT

Balance Sheet - Detailed
As at 28/02/2011

The Owners of SP 50785

Côte d'Azur, 1 McDonald Street, CRONULLA NSW 2230

	Current period	Previous year
Owners' funds		
Administrative Fund		
Operating Surplus/Deficit--Admin	(9,110.59)	(123,490.78)
Owners Equity--Admin	42,868.73	166,359.51
	33,758.14	42,868.73
Sinking Fund		
Operating Surplus/Deficit--Sinking	15,791.13	(113,471.38)
Owners Equity--Sinking	573,875.58	687,346.96
	589,666.71	573,875.58
Net owners' funds	**$623,424.85**	**$616,744.31**
Represented by:		
Assets		
Administrative Fund		
Cash at Bank--Admin	(47,771.33)	(84,077.52)
Investments # 1--Admin	156,621.19	166,621.19
Receivable--Levies--Admin	9,248.37	5,678.97
Receivable--Other--Admin	0.00	2,736.17
Receivable--Owners--Admin	2,657.32	467.60
	120,755.55	91,426.41
Sinking Fund		
Cash at Bank--Sinking	152,520.03	152,115.38
Investments # 1--Sinking	139,146.73	157,417.99
Investments # 2--Sinking	313,239.09	300,000.00
Receivable--Levies--Sinking	2,958.58	4,132.50
Receivable--Owners--Sinking	220.00	0.00
	608,084.43	613,665.87
Unallocated Money		
Cash at Bank--Unallocated	7,194.06	4,868.57
	7,194.06	4,868.57
Total assets	736,034.04	709,960.85
Less liabilities		
Administrative Fund		
Creditor--GST--Admin	(1,492.67)	(11,349.64)
Creditors--Other--Admin	(17.50)	0.00
Prepaid Levies--Admin	88,507.58	59,907.32
	86,997.41	48,557.68
Sinking Fund		
Creditor--GST--Sinking	(9,629.48)	(3,803.34)
Prepaid Levies--Sinking	28,047.20	43,593.63
	18,417.72	39,790.29
Unallocated Money		
Prepaid Levies--Unallocated	7,194.06	4,868.57

	Current period	Previous year
	7,194.06	4,868.57
Total liabilities	112,609.19	93,216.54
Net assets	**$623,424.85**	**$616,744.31**

STRATA TITLE MANAGEMENT

Insurance
as at 28/02/2011

Strata Plan 50785

Côte d'Azur, 1 McDonald Street, CRONULLA NSW 2230

Policy No. 810432

Chu Underwriting Agencies P/L

Type: Strata

Broker: Whitbread Insurance Brokers
Level 7, 276 Pitt Street, SYDNEY NSW 2000

Premium: $65,944.89 Paid on: 10/12/2010 Next due 11/12/2011

Cover	*Sum insured*	*Excess*
Building	$73,332,000.00	$500.00
Common Contents	$222,000.00	$0.00
Loss of Rent	$10,999,800.00	$0.00
Catastrophe Cover	$10,990,486.00	$0.00
Property Owners Legal Liability	$20,000,000.00	$0.00
Fidelity Guarantee	$100,000.00	$0.00
Personal Accident	100K/1000	$0.00
Office Bearers Liability	$2,000,000.00	$0.00
Machinery Breakdown	$100,000.00	$0.00
Workers Compensation	AS PER ACT	$0.00
Govt. Audit & Legal Expenses	$25,000.00	$0.00
Appeal Expenses-CP health & safety breaches	$100,000.00	$0.00
Legal Defence Expenses	$50,000.00	$0.00
Lot Owners' Fixtures & Improvements	250,000 PER LOT	$0.00

Last valuation done on 28/10/2008

STRATA TITLE MANAGEMENT

Proposed Budget to apply from 01/03/2011

The Owners of SP 50785 — Côte d'Azur, 1 McDonald Street, CRONULLA NSW 2230

Administrative Fund

	Proposed budget	Actual 01/03/2010-28/02/2011	Previous budget
Revenue			
Contribution Due--Admin	530,000.00	484,814.17	525,419.00
Insurance Claims	0.00	654.54	0.00
Interest on Arrears--Admin	0.00	948.22	0.00
Key Deposits	0.00	2,256.00	0.00
Miscellaneous Income--Admin	0.00	6,000.00	0.00
Status Certificate Fees	0.00	815.10	0.00
Strata Roll Inspection Fees	0.00	67.27	0.00
Total revenue	530,000.00	495,555.30	525,419.00
Less expenses			
Admin--Accounting	600.00	540.00	600.00
Admin--Agent Disbursements	3,000.00	1,615.70	3,200.00
Admin--Agent Disbursements--Other	0.00	609.23	0.00
Admin--Audit Services	600.00	600.00	650.00
Admin--Bank Charges	0.00	6.00	150.00
Admin--Bank Charges--With GST	150.00	124.50	0.00
Admin--Consultants	1.00	0.00	1.00
Admin--Debt Collection Fees	0.00	609.06	0.00
Admin--Income Tax--Admin	425.00	425.00	250.00
Admin--Legal Fees	5,000.00	2,660.00	15,000.00
Admin--Management Fees	16,036.37	14,009.36	13,211.00
Admin--Management Fees--Additional	6,000.00	5,905.00	6,000.00
Admin--Other Expenses--Admin	0.00	27.27	0.00
Admin--Prior Period Adjustment	0.00	1,500.00	0.00
Admin--Stationery & Printing	0.00	458.60	0.00
Admin--Status Certificate Fees Paid	0.00	720.55	0.00
Admin--Strata Inspection Fees Paid	0.00	67.27	0.00
Admin--Sundry	4,000.00	3,572.19	5,000.00
Admin--Taxation Services	1.00	0.00	1.00
Admin--Telephone Charges	4,200.00	4,061.49	3,500.00
Admin--Trades Compliance	240.00	220.00	240.00
Insurance--Excesses	1,000.00	0.00	1,500.00
Insurance--Premiums	63,000.00	60,451.57	62,000.00
Insurance--Valuation	500.00	0.00	1.00
Levy Discount Allowed	49,412.93	42,987.13	0.00
Maint Bldg--Airconditioning	3,000.00	3,454.37	1,000.00
Maint Bldg--Airconditioning--Fans	0.00	1,275.00	0.00
Maint Bldg--Airconditioning--Maint Contract	10,000.00	6,766.36	11,000.00
Maint Bldg--Airconditioning--Water Treatment	0.00	264.00	0.00

Administrative Fund

	Proposed budget	Actual 01/03/2010-28/02/2011	Previous budget
Maint Bldg--Carpet	0.00	1,980.00	0.00
Maint Bldg--Cleaning	105,000.00	66,907.69	110,250.00
Maint Bldg--Cleaning--Carpet/Furniture	0.00	661.82	0.00
Maint Bldg--Cleaning--Other	4,000.00	1,320.00	0.00
Maint Bldg--Compactor	2,000.00	683.62	2,000.00
Maint Bldg--Consultant--Engineer	0.00	0.00	5,000.00
Maint Bldg--Consultants	15,000.00	8,315.00	0.00
Maint Bldg--Doors & Windows	3,000.00	3,465.50	0.00
Maint Bldg--Electrical	6,000.00	3,207.27	6,000.00
Maint Bldg--Electrical Lamps & Tubes	2,000.00	737.27	2,000.00
Maint Bldg--Fire Protection	0.00	101.82	0.00
Maint Bldg--Fire Protection--Call Out Fee	1.00	0.00	1.00
Maint Bldg--Fire Protection--Contract	8,600.00	8,598.36	12,000.00
Maint Bldg--Fire Protection--Monitoring	4,500.00	3,645.65	4,500.00
Maint Bldg--Fire Protection--Repairs	8,000.00	5,580.33	8,000.00
Maint Bldg--Garage Doors	2,500.00	2,520.00	1,500.00
Maint Bldg--Garbage Bins/Bags	0.00	469.00	0.00
Maint Bldg--General Repairs	25,000.00	15,614.13	25,000.00
Maint Bldg--Glass	0.00	239.00	0.00
Maint Bldg--Hot Water Service	2,000.00	3,621.82	500.00
Maint Bldg--Insurance Repairs	0.00	8,560.00	0.00
Maint Bldg--Intercom	1,000.00	330.00	1,500.00
Maint Bldg--Lift--Exclusive Use	0.00	1,661.16	0.00
Maint Bldg--Lift--Maintenance Contract	26,200.00	25,942.67	27,295.00
Maint Bldg--Lift--Registration Fees	75.00	69.00	100.00
Maint Bldg--Lift--Servicing/Repair	1,500.00	6,828.57	2,000.00
Maint Bldg--Lift--Telephone	500.00	0.00	500.00
Maint Bldg--Locks, Keys & Card Keys	0.00	2,843.38	0.00
Maint Bldg--Pest/Vermin Control	1,600.00	1,864.00	2,000.00
Maint Bldg--Plumbing & Drainage	7,000.00	2,073.64	8,500.00
Maint Bldg--Plumbing--Water Penetration	0.00	1,765.00	0.00
Maint Bldg--Pumps	0.00	2,642.00	0.00
Maint Bldg--Security Equipment	0.00	1,276.56	0.00
Maint Bldg--Security Keys	500.00	0.00	500.00
Maint Bldg--Signs & Notice Boards	0.00	564.30	0.00
Maint Bldg--Tiling--Floor & Walls	0.00	570.00	0.00
Maint Bldg--TV Antenna & Cables	0.00	1,554.54	0.00
Maint Grounds--Lawns & Gardening	25,000.00	20,347.64	16,000.00
Maint Grounds--Pool	0.00	3,947.40	0.00
Maint Grounds--Pool Chemicals	2,000.00	1,043.82	2,500.00
Maint Grounds--Pool Cleaning	0.00	268.18	0.00
Maint Grounds--Pool Repairs	2,000.00	303.64	2,000.00
Staff--Contract Building Manager	0.00	25,296.01	0.00
Utility--Electricity	75,000.00	70,609.43	76,000.00
Utility--Gas	4,200.00	3,568.07	4,200.00
Utility--Rubbish Removal	200.00	0.00	200.00

Administrative Fund

	Proposed budget	Actual 01/03/2010-28/02/2011	Previous budget
Utility--Water & Sewerage	42,000.00	40,138.95	38,000.00
Total expenses	543,542.30	504,665.89	481,350.00
Surplus/Deficit	(13,542.30)	(9,110.59)	44,069.00
Opening balance	33,758.14	42,868.73	42,868.73
Closing balance	$20,215.84	$33,758.14	$86,937.73
Total units of entitlement	10000		10000
Levy contribution per unit entitlement	$58.30		$57.80
Budgeted standard levy revenue	530,000.00		525,419.00
Add GST	53,000.00		52,541.90
Amount to raise in levies including GST	$583,000.00		$577,960.90

Sinking Fund

	Proposed budget	Actual 01/03/2010-28/02/2011	Previous budget
Revenue			
Contributions Due--Sinking	320,000.00	190,912.62	166,500.00
Interest on Arrears--Sinking	0.00	477.64	0.00
Interest on Investments--Sinking	20,000.00	28,563.83	0.00
Interest--Bank	2,000.00	2,291.70	0.00
Recoveries	0.00	50.00	0.00
Recoveries--Moving Fee	0.00	500.00	0.00
Total revenue	342,000.00	222,795.79	166,500.00
Less expenses			
Admin--Income Tax--Sinking	0.00	14,842.00	0.00
Levy Discount Allowed	29,090.90	17,003.59	0.00
Maint Bldg--Airconditioning	0.00	2,684.00	0.00
Maint Bldg--Building Improvement	70,000.00	45,374.46	70,000.00
Maint Bldg--Doors & Windows	0.00	15,900.82	0.00
Maint Bldg--Electrical	0.00	17,030.00	0.00
Maint Bldg--Fire Protection	0.00	6,826.49	0.00
Maint Bldg--General Replacement	80,000.00	7,962.50	0.00
Maint Bldg--Glass	0.00	320.00	0.00
Maint Bldg--Painting & Surface Finishes	130,000.00	3,860.00	170,000.00
Maint Bldg--Plumbing & Drainage	0.00	2,700.00	0.00
Maint Bldg--Security Surveillance Equipment	0.00	28,969.43	35,000.00
Maint Bldg--Signs & Notice Boards	0.00	570.00	0.00
Maint Bldg--Structural Rectification	0.00	5,471.80	0.00
Maint Bldg--Tiling	350,000.00	1,800.00	140,000.00
Maint Bldg--TV Antenna & Cables	0.00	35,689.57	0.00
Maint Grounds--Pool Rennovation	0.00	0.00	70,000.00
Total expenses	659,090.90	207,004.66	485,000.00
Surplus/Deficit	(317,090.90)	15,791.13	(318,500.00)
Opening balance	589,666.71	573,875.58	573,875.58
Closing balance	$272,575.81	$589,666.71	$255,375.58
Total units of entitlement	10000		10000
Levy contribution per unit entitlement	$35.20		$18.32
Budgeted standard levy revenue	320,000.00		166,500.00
Add GST	32,000.00		16,650.00
Amount to raise in levies including GST	$352,000.00		$183,150.00

STRATA TITLE MANAGEMENT

Proposed Levy Schedule to apply from 01/03/2011

The Owners of SP 50785

Côte d'Azur, 1 McDonald Street, CRONULLA NSW 2230

Quarterly levy instalments that would apply to each lot if proposed budgets are accepted by the general meeting:

Lot	Unit	Unit Entitlement	Admin Fund	Sinking Fund	Total
1	R1	78.00	1,136.85	686.40	1,823.25
2	Shop4	85.00	1,238.88	748.00	1,986.88
3	Shop3	95.00	1,384.62	836.00	2,220.62
4	Shop2	91.00	1,326.33	800.80	2,127.13
5	Shop1	96.00	1,399.20	844.80	2,244.00
6	A1	73.00	1,063.98	642.40	1,706.38
7	A2	74.00	1,078.55	651.20	1,729.75
8	A3	74.00	1,078.55	651.20	1,729.75
9	A4	74.00	1,078.55	651.20	1,729.75
10	A5	74.00	1,078.55	651.20	1,729.75
11	A6	73.00	1,063.98	642.40	1,706.38
12	R2	125.00	1,821.88	1,100.00	2,921.88
13	B13	44.00	641.30	387.20	1,028.50
14	B14	44.00	641.30	387.20	1,028.50
15	A7	75.00	1,093.12	660.00	1,753.12
16	A8	78.00	1,136.85	686.40	1,823.25
17	A9	78.00	1,136.85	686.40	1,823.25
18	A10	79.00	1,151.42	695.20	1,846.62
19	A11	78.00	1,136.85	686.40	1,823.25
20	A12	76.00	1,107.70	668.80	1,776.50
21	R3	112.00	1,632.40	985.60	2,618.00
22	B15	49.00	714.18	431.20	1,145.38
23	B16	50.00	728.75	440.00	1,168.75
24	B17	50.00	728.75	440.00	1,168.75
25	B18	50.00	728.75	440.00	1,168.75
29	C1	90.00	1,311.75	792.00	2,103.75
30	C2	53.00	772.48	466.40	1,238.88
31	C3	86.00	1,253.45	756.80	2,010.25
32	C4	88.00	1,282.60	774.40	2,057.00
33	C5	81.00	1,180.58	712.80	1,893.38
34	C6	75.00	1,093.12	660.00	1,753.12
35	C7	84.00	1,224.30	739.20	1,963.50
36	C8	71.00	1,034.82	624.80	1,659.62
37	C9	82.00	1,195.15	721.60	1,916.75
38	C10	59.00	859.92	519.20	1,379.12
39	C11	60.00	874.50	528.00	1,402.50
40	C12	65.00	947.38	572.00	1,519.38

Quarterly levy instalments that would apply to each lot if proposed budgets are accepted by the general meeting:

Lot	Unit	Unit Entitlement	Admin Fund	Sinking Fund	Total
41	C13	65.00	947.38	572.00	1,519.38
42	C14	70.00	1,020.25	616.00	1,636.25
43	C15	90.00	1,311.75	792.00	2,103.75
44	C16	76.00	1,107.70	668.80	1,776.50
45	C17	85.00	1,238.88	748.00	1,986.88
46	C18	61.00	889.08	536.80	1,425.88
47	C19	66.00	961.95	580.80	1,542.75
48	C20	69.00	1,005.68	607.20	1,612.88
49	C21	68.00	991.10	598.40	1,589.50
50	C22	75.00	1,093.12	660.00	1,753.12
51	C23	100.00	1,457.50	880.00	2,337.50
52	C24	84.00	1,224.30	739.20	1,963.50
53	C25	92.00	1,340.90	809.60	2,150.50
54	C26	72.00	1,049.40	633.60	1,683.00
55	C27	64.00	932.80	563.20	1,496.00
56	C28	68.00	991.10	598.40	1,589.50
57	C29	64.00	932.80	563.20	1,496.00
58	C30	75.00	1,093.12	660.00	1,753.12
59	C31	110.00	1,603.25	968.00	2,571.25
60	C32	92.00	1,340.90	809.60	2,150.50
61	C33	100.00	1,457.50	880.00	2,337.50
62	C34	71.00	1,034.82	624.80	1,659.62
63	C35	66.00	961.95	580.80	1,542.75
64	C36	70.00	1,020.25	616.00	1,636.25
65	C37	72.00	1,049.40	633.60	1,683.00
66	C38	88.00	1,282.60	774.40	2,057.00
67	C39	115.00	1,676.12	1,012.00	2,688.12
68	C40	96.00	1,399.20	844.80	2,244.00
69	C41	105.00	1,530.38	924.00	2,454.38
70	C42	76.00	1,107.70	668.80	1,776.50
71	C43	72.00	1,049.40	633.60	1,683.00
72	C44	73.00	1,063.98	642.40	1,706.38
73	C45	74.00	1,078.55	651.20	1,729.75
74	C46	90.00	1,311.75	792.00	2,103.75
75	C47	120.00	1,749.00	1,056.00	2,805.00
76	C48	116.00	1,690.70	1,020.80	2,711.50
77	C49	115.00	1,676.12	1,012.00	2,688.12
78	C50	90.00	1,311.75	792.00	2,103.75
79	C51	74.00	1,078.55	651.20	1,729.75
80	C52	71.00	1,034.82	624.80	1,659.62
81	C53	77.00	1,122.28	677.60	1,799.88
82	C54	95.00	1,384.62	836.00	2,220.62
83	C55	135.00	1,967.63	1,188.00	3,155.63

Quarterly levy instalments that would apply to each lot if proposed budgets are accepted by the general meeting:

Lot	Unit	Unit Entitlement	Admin Fund	Sinking Fund	Total
84	C56	129.00	1,880.18	1,135.20	3,015.38
85	C57	143.00	2,084.22	1,258.40	3,342.62
86	C58	100.00	1,457.50	880.00	2,337.50
87	C59	86.00	1,253.45	756.80	2,010.25
88	C60	86.00	1,253.45	756.80	2,010.25
89	C61	198.00	2,885.85	1,742.40	4,628.25
90	C62	155.00	2,259.12	1,364.00	3,623.12
91	C63	138.00	2,011.35	1,214.40	3,225.75
92	C64	155.00	2,259.12	1,364.00	3,623.12
93	C65	154.00	2,244.55	1,355.20	3,599.75
94	C66	141.00	2,055.08	1,240.80	3,295.88
95	C67	141.00	2,055.08	1,240.80	3,295.88
96	C68	151.00	2,200.83	1,328.80	3,529.63
97	C69	165.00	2,404.88	1,452.00	3,856.88
98	C70	146.00	2,127.95	1,284.80	3,412.75
99	C71	165.00	2,404.88	1,452.00	3,856.88
100	C72	155.00	2,259.12	1,364.00	3,623.12
101	C73	143.00	2,084.22	1,258.40	3,342.62
102	C74	143.00	2,084.22	1,258.40	3,342.62
103	C75	161.00	2,346.58	1,416.80	3,763.38
104	C76	378.00	5,509.35	3,326.40	8,835.75
105	C77	391.00	5,698.82	3,440.80	9,139.62
		10,000.00	**$145,750.02**	**$88,000.00**	**$233,750.02**